

BADGE/CERTIFICATE	COURSE NUMBER	COURSE NAME	COR	Faculty COR Developer	FACULTY ASSIGNED TO CURRICULUM DEVELOPMENT	Curriculum
Harness the Cloud to Maximize Work Performance			\$500	FCD	Faculty	
		Best Business Apps (8 hrs)	\$1,000	FCD	Faculty	\$1,000
		How to Use Google Drive to Maximize Performance (8 hrs)	\$1,000	FCD	Faculty	\$1,000
		The Best Cloud Backup Options to Protect Your Data (8 hrs)	\$1,000	FCD	Faculty	\$1,000
Social Media for Business (3 required)			\$500	FCD	Faculty	
		Facebook for Business (8hrs)	\$1,000	FCD	Faculty	\$1,000

		Twitter (8hrs)	\$1,000	FCD	Faculty	\$1,000
		Pinterest/Instagram (8 hrs)	\$1,000	FCD	Faculty	\$1,000
		LinkedIn(8 hrs)	\$1,000	FCD	Faculty	\$1,000
		Youtube (8hrs)	\$1,000	FCD	Faculty	\$1,000
PROJECT MANAGEMENT			\$500	FCD	Faculty	
	PRO NC011	Process Improvement	\$1,000	FCD	Faculty	\$1,000
	PRO ?	Project Management for Non-Project Manager	\$1,000	FCD	Faculty	\$1,000
	PRO NC015	REPEATED - Building High Performance Teams	\$0	FCD	Faculty	
	PRO NC039	Innovation and Creativity	\$1,000	FCD	Faculty	\$1,000
ENTERPRISE COMMUNICATION 2			\$500	FCD	Faculty	
	PRO ?	Emotional Intelligence	\$1,000	FCD	Faculty	\$1,000

	PRO NC044	Assertive Communication	\$1,000	FCD	Faculty	\$1,000
	PRO NC025	Resolving Differences in the Workplace	\$1,000	FCD	Faculty	\$1,000
	PRO NC035	Workplace Politics	\$1,000	FCD	Faculty	\$1,000
EMERGING LEADERS			\$500	FCD	Faculty	
	PRO NC106	Leadership Skills	\$1,000	FCD	Faculty	\$1,000
	PRO NC038	Increasing Productivity	\$1,000	FCD	Faculty	\$1,000
	PRO NC012	Supervisory Skills	\$1,000	FCD	Faculty	\$1,000
	PRO NC014	Motivation Techniques for Self and Others	\$1,000	FCD	Faculty	\$1,000
THRIVE AND SURVIVE IN THE WORKPLACE			\$500	FCD	Faculty	
	PRO ?	Secrets of a Great Employee	\$1,000	FCD	Faculty	\$1,000

	PRO NC028	Championing Diversity in the Workplace	\$1,000	FCD	Faculty	\$1,000
	PRO ?	Professional Etiquette	\$1,000	FCD	Faculty	\$1,000
	PRO NC064	Accountability	\$1,000	FCD	Faculty	\$1,000
Managing to Maximize Performance			\$0	NA	Done	
	PRO NC036	Negotiation and Collaboration	\$1,000	FCD	Faculty	\$1,000
VMware vSphere Install and Configure			\$500	FCD	Faculty	
	CIS NC005	VMware vSphere Install and Configure	\$1,000	FCD	Faculty	\$0
	CIS NC006		\$1,000	FCD	Faculty	\$0
Windows Server Administration			\$500	FCD	Faculty	

	CIS NC003	Installing and Configuring Windows Server	\$1,000	FCD	Faculty	\$1,000
	CIS NC004	Administering Windows Server	\$1,000	FCD	Faculty	\$1,000
Nonprofit Institute		New Program to be developed by J Brown	\$500			
		Course 1	\$1,000		Course 1	\$1,000
		Course 2	1000		Course 2	\$1,000
		Course 3	1000		Course 3	\$1,000
10000 Faculty Instructional Stipends to Board		For Course Outlines of Record and Certificate Narratives to be expended by November 30, 2016	\$35,500.00			\$29,000
10000 Faculty Instructional Stipends to Board		For Curriculum Development to be expended by 3rd Quarterly Report	\$32,000.00			
10000 Faculty Instructional Stipends to Board		For CSI Meetings	\$4,000.00		\$4,000.00	
30000 Faculty Benefits		Benefits at 13.93%	\$9,959.95		\$557.20	
			\$81,459.95		\$4,557.20	
50000 Marketing		Order new catalogs	\$2,500		\$2,500	

		Order new flyers	\$1,200		\$1,650	
		Development of Videos for marketing purposes	\$6,300.00		\$5,850.00	
		Total to be expended	\$10,000		\$10,000	
			\$91,459.95			